

<b>000537</b>		<b>REQUEST FOR COUNCIL ACTION</b> CITY OF SAN DIEGO		1. CERTIFICATE NUMBER (FOR AUDITOR'S USE ONLY) <span style="float: right;">102</span> 05/06			
TO: CITY ATTORNEY		2. FROM (ORIGINATING DEPARTMENT): PARK AND RECREATION DEPARTMENT		3. DATE: 4/7/2008			
4. SUBJECT: <b>MISSION HILLS NEIGHBORHOOD PARK TOT LOT RENOVATION AND DONATION</b>							
5. PRIMARY CONTACT (NAME, PHONE & MAIL STA.) Jim Winter, (619) 235-5257, MS 5			6. SECONDARY CONTACT (NAME, PHONE & MAIL STA.) Charles Daniels, (619) 533-6597, MS 35		7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED <input type="checkbox"/>		
8. COMPLETE FOR ACCOUNTING PURPOSES							
FUND				9. ADDITIONAL INFORMATION / ESTIMATED COST: Estimated value: \$110,000.00			
DEPT.							
ORGANIZATION							
OBJECT ACCOUNT							
JOB ORDER							
C.I.P. NUMBER							
AMOUNT							
10. ROUTING AND APPROVALS							
ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIGINATING DEPARTMENT	<i>[Signature]</i>	4-3-08	6	DEPUTY CHIEF	<i>[Signature]</i>	4/22/08
2	EAS	<i>[Signature]</i>	4/8/08	7	COO		
3	FM	<i>[Signature]</i>	4/18/08	8	CITY ATTORNEY	<i>[Signature]</i>	4/23/08
4	LIAISON OFFICE	<i>[Signature]</i>	4-21-08	9	ORIGINATING DEPARTMENT	<i>[Signature]</i>	4-23-08
5	AUDITORS	<i>[Signature]</i>	4/21/08	DOCKET COORD. <i>[Signature]</i> COUNCIL LIAISON <i>[Signature]</i> <input checked="" type="checkbox"/> COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input checked="" type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION <input type="checkbox"/> REFER TO: _____ COUNCIL DATE: 5/6/08			
11. PREPARATION OF: <input checked="" type="checkbox"/> RESOLUTION(S) <input type="checkbox"/> ORDINANCE(S) <input type="checkbox"/> AGREEMENT(S) <input type="checkbox"/> DEED(S)							
1. Authorizing the acceptance of the donation from the Mission Hills Town Council and the Mission Hills Mainstreet Foundation of approximately \$110,000.00 in tot lot improvements for the Mission Hills Neighborhood Park.							
11A. STAFF RECOMMENDATIONS: Approve the resolution.							
12. SPECIAL CONDITIONS:							
<u>COUNCIL DISTRICT(S):</u>		2 (Faulconer)					
<u>COMMUNITY AREA(S):</u>		Uptown					
<u>ENVIRONMENTAL IMPACT:</u>		This activity is categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15302, Replacement or Reconstruction.					
<u>HOUSING IMPACT:</u>		None.					
<u>OTHER ISSUES:</u>		None.					

**EXECUTIVE SUMMARY SHEET**  
CITY OF SAN DIEGO

DATE ISSUED: \_\_\_\_\_ REPORT NO: \_\_\_\_\_  
ATTENTION: Council President and City Council  
ORIGINATING DEPARTMENT: Park and Recreation Department  
SUBJECT: Mission Hills Neighborhood Park Tot Lot Renovation and  
Donation  
COUNCIL DISTRICT(S): 2 (Faulconer)  
CONTACT/PHONE NUMBER: Jim Winter, (619) 235-5257

REQUESTED ACTION: Authorize the acceptance of the donation from the Mission Hills Town Council and Mission Hills Mainstreet Foundation of approximately \$110,000 in tot lot improvements for the Mission Hills Neighborhood Park.

STAFF RECOMMENDATION: Adopt the resolution.

EXECUTIVE SUMMARY: Mission Hills Neighborhood Park is located in the Uptown community planning area, in the neighborhood of Mission Hills. The park was initially developed in 1969, and the current tot lot equipment was installed in 1991. The existing equipment is in fair condition but is showing signs of wear. Park and Recreation staff have replaced damaged equipment in the past as needed. At approximately 17 years of age, the existing play equipment is reaching the end of its expected life span. The sand surfacing in the tot lot is old and in need of replacement. The existing rubber surfacing does not provide universal access in accordance with current standards. Picnic tables are old and showing signs of wear.

The community desires to replace the existing tot lot equipment and surfacing with new equipment that will enhance the play value, accessibility and safety of the tot lot. New play equipment will meet more current safety standards and increase the play value. New rubberized surfacing will assure universal access to all play equipment. New sand surfacing will provide additional safety and play value as well. Improvements to the walkway from the public right-of-way to the tot lot will bring the path of travel into compliance with current standards. Additional picnic tables and benches will provide improved and accessible seating.

Volunteers with the Mission Hills Town Council have solicited proposals from various playground manufacturers for design/build of the tot lot improvements. The team of T.D. Grogan Construction and Landscape Structures, Inc. was selected by the Mission Hills Town Council to provide the design/build services. The estimated value of the tot lot and site improvements is approximately \$110,000.00.

The Mission Hills Town Council was established in 2007 to serve the residents of Mission Hills as a unified voice, and to communicate with elected officials and neighbors. There is an elected Board of Trustees who serves two-year terms. There are 11 trustees (four officers and seven members at large). The Mission Hills Town Council is currently in process to establish itself as a non-profit organization.

The Mission Hills Mainstreet Foundation is a non-profit public benefit corporation with the specific purposes to develop and implement a program with its main focus on revitalization of the public, commercial and residential areas of Mission Hills by incorporating a historic preservation ethic, including the construction and/or maintenance of public buildings, improvements, monuments or works.

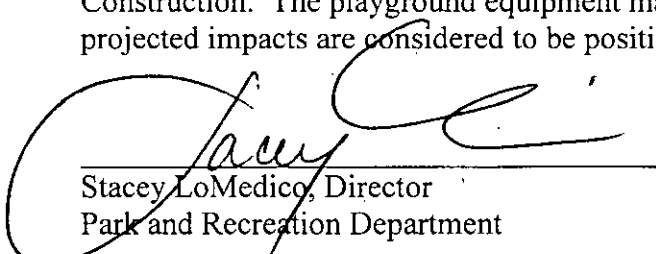
FISCAL CONSIDERATIONS: Park and Recreation staff are available to provide support to the Mission Hills Town Council and Mission Hills Mainstreet Foundation during design and construction of the proposed tot lot improvements. Park and Recreation staff will also assist in the removal and disposal of existing tot lot equipment. The proposed tot lot improvements will reduce the current demand for tot lot maintenance by providing new equipment, sand and rubberized surfacing.

Funding for the tot lot improvements will be raised by the Mission Hills Town Council and the Mission Hills Mainstreet Foundation through donations and other fund raising activities. County Supervisor Ron Roberts has pledged to match the amount of the funds raised, up to \$57,500.00.


PREVIOUS COUNCIL and/or COMMITTEE ACTION: None.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: With assistance from Park and Recreation staff, volunteers have coordinated the design of the tot lot with the Mission Hills Town Council and the Mission Hills Mainstreet Foundation. This project was presented to the Mission Hills Town Council at their January, 2008 Town Hall meeting, and received unanimous support. This project has also been reviewed by, and received a recommendation of approval from, the University Heights Recreation Council at their April 3, 2008 meeting. The University Heights Recreation Council meeting was publicly noticed in accordance with Council Policy 600-33 and the San Diego Municipal Code.

KEY STAKEHOLDERS AND PROJECTED IMPACTS: Stakeholders include the residents of the Mission Hills community, the Mission Hills Town Council, the Mission Hills Mainstreet Foundation, and the University Heights Recreation Council. The contractor will be T.D. Grogan Construction. The playground equipment manufacturer will be Landscape Structures, Inc. The projected impacts are considered to be positive.



Stacey LoMedico, Director  
Park and Recreation Department



Elmer Heap  
Deputy Chief Operating Officer

RESOLUTION NUMBER R-\_\_\_\_\_

DATE OF FINAL PASSAGE \_\_\_\_\_

BE IT RESOLVED, by the Council of the City of San Diego that the acceptance of the donations from the Mission Hills Town Council and the Mission Hills Mainstreet Foundation of approximately \$110,000 in tot lot improvements is authorized for the Mission Hills Neighborhood Park.

BE IT FURTHER RESOLVED, that this activity is categorically exempt from California Environmental Quality Act [CEQA] pursuant to State CEQA Guidelines Section 15302, Replacement or Reconstruction.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By Shannon Thomas  
Shannon Thomas  
Deputy City Attorney

ST:sc  
04/23/08  
Aud.Cert.: N/A  
Or.Dept:Park & Rec  
R-2008-961

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of \_\_\_\_\_.

ELIZABETH S. MALAND  
City Clerk

By \_\_\_\_\_  
Deputy City Clerk

Approved: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor